

TREASURER — PORTFOLIOS — STAFF LEAVE BALANCES

39. Hon Tjorn Sibma to the minister representing the Treasurer:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

Hon Stephen Dawson replied:

Department of Treasury:

As at 30 June 2020

Category	\$ Value of Annual Leave Balance	Number of Staff
4 weeks or less	\$551,104	154
4 to 5 weeks	\$136,253	14
5 to 6 weeks	\$321,811	22
6 to 7 weeks	\$323,008	21
7 to 8 weeks	\$366,555	22
8 weeks and more	\$1,178,630	43
Total	\$2,877,361	276

As at 31 December 2020

Category	\$ Value of Annual Leave Balance	Number of Staff
4 weeks or less	\$521,419	154
4 to 5 weeks	\$280,993	28
5 to 6 weeks	\$236,919	18
6 to 7 weeks	\$222,680	15
7 to 8 weeks	\$282,258	17
8 weeks and more	\$1,223,369	48
Total	\$2,767,638	280

Fire and Emergency Services Superannuation Fund:

30 June 2020

Category	\$ Value of Annual Leave Balance	Number of Staff
4 weeks or less	\$4,688.61	3
4 to 5 weeks	\$9,319.82	1
5 to 6 weeks	\$0	0
6 to 7 weeks	\$0	0
7 to 8 weeks	\$0	0
8 weeks and more	\$45,503.50	1
Total	59,511.93	5

31 December 2020

Extract from *Hansard*
[COUNCIL — Wednesday, 2 June 2021]
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Hon Tjorn Sibma; Hon Stephen Dawson

Category	\$ Value of Annual Leave Balance	Number of Staff
4 weeks or less	\$9,854.39	3
4 to 5 weeks	\$0	0
5 to 6 weeks	\$11,982.63	1
6 to 7 weeks	\$0	0
7 to 8 weeks	\$0	0
8 weeks and more	\$49,286.21	1
Total	71,123.23	5

Government Employees Superannuation Board:

30 June 2020

Category	\$ Value of Annual Leave Balance	Number of Staff
4 weeks or less	\$164,369	34
4 to 5 weeks	\$18,848	2
5 to 6 weeks	\$99,860	7
6 to 7 weeks	\$98,595	6
7 to 8 weeks	\$19,861	1
8 weeks and more	\$113,306	5
Total	\$514,839	55

31 December 2020

Category	\$ Value of Annual Leave Balance	Number of Staff
4 weeks or less	\$160,406	36
4 to 5 weeks	\$52,671	5
5 to 6 weeks	\$53,281	4
6 to 7 weeks	\$68,289	4
7 to 8 weeks	\$64,609	3
8 weeks and more	\$105,349	5
Total	\$504,349	57

Insurance Commission of WA:

As at 30 June 2020

Period	Annual Leave (\$)	Number of employees
(a) four weeks or less;	\$835,933	238
(b) four to five weeks;	\$444,547	58
(c) five to six weeks;	\$432,743	47
(d) six to seven weeks;	\$370,272	30
(e) seven to eight weeks; and	\$407,763	28
(f) eight weeks and more	\$497,464	20
Total	\$2,988,722	421

As at 31 December 2020

Period	Annual Leave (\$)	Number of employees
(a) four weeks or less;	\$724,668	207
(b) four to five weeks;	\$398,628	53
(c) five to six weeks;	\$643,732	66

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(d) six to seven weeks;	\$409,650	34
(e) seven to eight weeks; and	\$351,776	25
(f) eight weeks and more	\$676,114	29
Total	\$3,204,568	414

Western Australian Treasury Corporation:

30 June 2020

Period	Dollar Value	Number of Staff
(a) four weeks or less	217,893	38
(b) four to five weeks	84,624	7
(c) five to six weeks	68,435	4
(d) six to seven weeks	112,438	6
(e) seven to eight weeks	177,622	7
(f) eight weeks and more	848,049	15
Total	1,509,061	77

31 December 2020

Period	Dollar Value	Number of Staff
(a) four weeks or less	187,226	32
(b) four to five weeks	88,014	7
(c) five to six weeks	158,888	7
(d) six to seven weeks	117,754	6
(e) seven to eight weeks	134,905	5
(f) eight weeks and more	866,004	17
Total	1,552,791	74

Office of the Auditor General:

30 June 2020

Period	\$ of accrued annual leave	Number of staff
4 weeks or less	\$204,351	116
4 weeks to 5 weeks	\$181,977	19
5 weeks to 6 weeks	\$48,718	5
6 weeks to 7 weeks	\$139,149	10
7 weeks to 8 weeks	\$109,354	5
8 weeks or more	\$117,910	5
Total	\$801,459	160

31 December 2020

Period	\$ of accrued annual leave	Number of staff
4 weeks or less	\$249,957	148
4 weeks to 5 weeks	\$102,486	11
5 weeks to 6 weeks	\$64,132	5
6 weeks to 7 weeks	\$51,865	4
7 weeks to 8 weeks	\$59,788	3
8 weeks or more	\$112,395	5
Total	\$640,623	176

Economic Regulation Authority:

30 June 2020

Period	\$ of accrued annual leave	Number of staff
four weeks or less;	\$122,703.85	51
four to five weeks;	\$47,716.17	4
five to six weeks;	\$81,435.24	5
six to seven weeks;	\$31,335.08	2
seven to eight weeks;	\$19,224.41	1
eight weeks and more	\$85,306.77	3
Total	\$387,721.52	66

31 December 2020

Period	\$ of accrued annual leave	Number of staff
four weeks or less;	\$152,119.78	43
four to five weeks;	\$112,210.80	8
five to six weeks;	\$61,398.53	6
six to seven weeks;	\$50,898.54	3
seven to eight weeks;	\$95,652.34	4
eight weeks and more	\$166,002.07	6
Total	\$638,282.06	70